

ALLOCATION OF BUDGET TOTALS FOR FISCAL YEARS
1977 AND 1978—FIRST CONCURRENT RESOLUTION ON
THE BUDGET FOR 1978

JUNE 24 (legislative day, MAY 18), 1977.—Ordered to be printed

Mr. LONG, from the Committee on Finance,
submitted the following

REPORT

[Pursuant to section 302(b) of the Congressional Budget Act of 1974]

This report by the Committee on Finance on the allocation among programs under its jurisdiction of funding levels contained in the first concurrent resolution on the budget for fiscal year 1978 (S. Con. Res. 19) is submitted pursuant to section 302(b) of the Congressional Budget Act of 1974. The statute requires each committee to report its allocation among programs or subcommittees of the budget authority and outlay totals designated as applicable to the committee in the conference committee report on the budget resolution. The statute also requires that the allocations be subdivided between "controllable amounts and all other amounts."

The conference committee report on Senate Concurrent Resolution 19 (S. Rept. 95-134) designates the following amounts as representing that part of the total budget authority and outlays in the resolution which is controlled by legislation under the jurisdiction of the Committee on Finance:

[In billions of dollars]

	Budget authority	Outlays
Fiscal year:		
1977.....	207.5	198.4
1978.....	¹ 220.8	¹ 217.0

¹ Subsequent to the issuance of the conference report, a technical error was found requiring the fiscal year 1978 amounts to be increased to \$221,200,000,000 in budget authority and \$217,300,000,000 in outlays. The table in this report reflects the corrected amounts.

The Budget Act does not provide a definition of the term "controllable amount." For purposes of this report, the committee shows as "controllable amounts" those amounts which would result from new legislation and as "all other amounts" those amounts which would result from legislation previously enacted.

This report is submitted by the Committee on Finance as a part of the congressional budget process established by the Congressional Budget Act of 1974 and not as a statement of specific legislative decisions. The amounts indicated in this report, however, are sufficient to accommodate the legislative actions taken by the committee up to the present or now anticipated. In its subsequent consideration of particular legislative proposals, the committee may find it appropriate to recommend funding not reflected in that table. If it does so, the committee will undertake to recommend at the same time offsetting reductions in the same or other programs under its jurisdiction.

FINANCE COMMITTEE BUDGET ALLOCATIONS FOR FISCAL YEAR 1977

[In billions of dollars]

Program ¹	Budget authority			Outlays		
	Control- lable amounts	All others amounts	Total	Control- lable amounts	All other amounts	Total
<i>Aid to families with dependent children</i>		6.3	6.3		6.3	6.3
<i>Medicaid</i>		10.2	10.2		10.2	10.2
<i>Medicare</i>		23.0	23.0		21.8	21.8
<i>Revenue sharing</i>		8.3	8.3		8.4	8.4
<i>Social security</i>		80.8	80.8		82.8	82.8
<i>Social services</i>		2.7	2.7		2.7	2.7
<i>Supplemental security income</i>		5.9	5.9		5.9	5.9
<i>Unemployment benefits</i> ²		14.6	14.6		13.3	13.3
<i>Interest on the public debt</i>		42.0	42.0		42.0	42.0
<i>Other interest</i>3	.3		.3	.3
<i>Other programs</i>1	.1		.1	.1
<i>Contingency reserve</i>	+3.3		3.3	+.4		.4
<i>Accounting adjustments</i>		10.0	10.0		4.2	4.2
Total	+3.3	204.3	207.5	+4	198.0	198.4

¹ Entitlement programs which require Appropriations Committee action are shown in italic.

² Amounts shown include \$300,000,000 in entitlement funding requiring Appropriations Committee action.

FINANCE COMMITTEE BUDGET ALLOCATIONS FOR FISCAL YEAR 1978

[In billions of dollars]

Program ¹	Budget authority			Outlays		
	Controllable amounts	All other amounts	Total	Controllable amounts	All other amounts	Total
<i>Aid to families with dependent children</i>		6.3	6.3		6.3	6.3
<i>Medicaid</i>		11.5	11.5		11.5	11.5
<i>Medicare</i>		28.4	28.4	-0.6	25.8	25.2
<i>Revenue sharing</i>		6.9	6.9		6.8	6.8
<i>Social security</i>		89.7	89.7	-0.8	92.0	91.2
<i>Social services</i>	+0.4	2.6	3.0	+0.3	2.6	2.9
<i>Supplemental security income</i>	+0.1	5.8	5.9	+0.1	5.7	5.9
<i>Unemployment benefits</i> ²		14.4	14.4		12.0	12.0
<i>Interest on the public debt</i>		47.8	47.8		47.8	47.8
<i>Other interest</i>3	.3		.3	.3
<i>Other programs</i>1	.1		.1	.1
<i>Child support receipts (net)</i>1	.1		.1	.1
<i>Accounting adjustments</i>		6.9	6.9		7.3	7.3
Grand total	+0.6	220.6	221.2	-0.9	218.2	217.3

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¹ Entitlement programs which require Appropriations Committee action are shown in *italics*.

² Amounts shown include \$800,000,000 in entitlement funding requiring Appropriations Committee action.

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