

Citrus, Wool, and Cotton Trust Fund Act of 2012
Preliminary Estimate of Direct Spending and Revenue Effects
File name: MRW12239, received July 6, 2012

****PRELIMINARY ESTIMATE****

CHANGES IN DIRECT SPENDING

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2013-2017	2013-2022
Citrus Disease Research and Development Trust Fund												
Estimated Budget Authority	21	22	22	23	24	6	0	0	0	0	112	118
Estimated Outlays	4	13	22	22	23	20	12	2	0	0	84	118
Pima Cotton Trust Fund												
Estimated Budget Authority	16	16	16	5	0	0	0	0	0	0	53	53
Estimated Outlays	16	16	16	5	0	0	0	0	0	0	53	53
Payments to Wool Manufacturers												
Estimated Budget Authority	19	0	0	0	0	0	0	0	0	0	19	19
Estimated Outlays	19	0	0	0	0	0	0	0	0	0	19	19
Customs User Fees												
Estimated Budget Authority	0	0	0	0	0	0	0	0	0	-197	0	-197
Estimated Outlays	0	0	0	0	0	0	0	0	0	-197	0	-197
Total Changes in Direct Spending												
Estimated Budget Authority	56	38	38	28	24	6	0	0	0	-197	184	-7
Estimated Outlays	39	29	38	27	23	20	12	2	0	-197	156	-7

CHANGES IN REVENUES

Estimated Revenues	*	*	*	*	196	-196	0	0	0	0	195	-1
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CHANGE IN DEFICIT

	39	29	38	27	-173	216	12	2	0	-197	-39	-6
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****PRELIMINARY ESTIMATE****

Note:
* = less than \$500,000
Negative numbers indicate decreases
Components may not sum to totals because of rounding

Source:
Congressional Budget Office
Joint Committee on Taxation

Contact:
Susan Willie, 226-2863