

Preliminary estimate, based on the combined document posted on the website of the Senate Committee on Finance on November 6, 2023 Subject to revision based on review of legislative language

		By Fiscal Year, Millions of Dollars											
	_	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
		Increases or Decreases (-) in Direct Spending											
-	nding Mental Health Care Workforce and der Medicare and Medicaid												
Sec. 101	Expanding Eligibility for Incentives Under the Medicare Health Professional Shortage Ar Bonus Program to Practitioners Furnishing Mental Health and Substance Use Disorder Research Authorities	rea J er Services	0	00	00	0.5	24	00	00	40		88	282
	Budget Authority Estimated Outlays	0 0	0 0	20 20	33 33	35 35	34 34	38 38	38 38	40 40	44 44	88	282
Sec. 102	Improved Access to Mental Health Service Under the Medicare Program Budget Authority Estimated Outlays	es 0 0	0	8 8	12 12	13 13	14 14	15 15	15 15	15 15	18 18	33 33	110 110
Sec. 104	Medicare Incentives for Behavioral Health Integration with Primary Care Budget Authority	-	2	17	20	13	3	0	0	0	0	55	58
	Estimated Outlays	3	2	17	20	13	3	0	0	0	0	55	58
Sec. 109	Requiring Enhanced & Accurate Lists of (REAL) Health Providers Act Budget Authority	0	0	7	4	4	4	4	4	4	4	15	35
Sec. 114	Estimated Outlays Medicaid State Option Relating to Inmates With a Substance Use Disorder Pending Disposition of Charges	0	0	7	4	4	4	4	4	4	4	15	35
	Budget Authority Estimated Outlays	0 0	0 0	47 47	73 73	99 99	103 103	111 111	116 116	123 123	128 128	219 219	800 800



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	-	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
Title II. Red	ucing Prescription Drug Costs Under Med	licare and N	ledicaid										
Sec. 201	Assuring Pharmacy Access and Choice												
	for Medicare Beneficiaries				_							0.40	4.005
	Budget Authority	250	0	0	0	92	106	121	130	140	166	342 342	1,005 1,005
	Estimated Outlays	223	17	10	0	92	106	121	130	140	166	342	1,005
Sec. 202	Ensuring Accurate Payments to Pharmac Under Medicaid	ies											
	Budget Authority	14	-19	-157	-234	-244	-256	-268	-280	-294	-308	-640	-2,046
	Estimated Outlays	11	-16	-157	-234	-244	-256	-268	-280	-294	-308	-640	-2,046
Sec. 203	Protecting Seniors From Excessive Cost-Sharing for Certain Medicines												
	Budget Authority	0	0	0	0	168	148	182	192	205	264	168	1,159
	Estimated Outlays	0	0	0	0	168	148	182	192	205	264	168	1,159
Title III. Med	licaid Expiring Provisions												
Sec. 301	Delaying Certain Disproportionate Share	Hospital											
	Payment Reductions Under the Medicaid	Program											
	Budget Authority	1,934	1,780	0	0	0	0	0	0	0	0	3,714	3,714
	Estimated Outlays	1,934	1,780	0	0	0	0	0	0	0	0	3,714	3,714
Sec. 302	Extension of State Option to Provide Med Assistance for Certain Individuals Who A Patients in Certain Institutions for Mental	re											
	Budget Authority	23	28	33	39	45	52	60	69	79	89	168	517
	Estimated Outlays	23	28	33	39	45	52	60	69	79	89	168	517



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	_	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
Title IV. Me	dicare Expiring Provisions and Provider Pa	yment Cha	inges										
Sec. 401	Extension of Funding for Quality Measure												
	Endorsement, Input, and Selection			_	_	_	_	_				00	00
	Budget Authority	20	0	0	0	0	0	0	0	0	0	20 20	20 20
	Estimated Outlays	19	1	0	0	0	0	0	0	0	0	20	20
Sec. 402	Extension of Funding Outreach and												
	Assistance for Low-Income Programs			_	_	_	_	_	_	_		50	50
	Budget Authority	50	0	0	0	0	0	0	0	0	0	50 50	50 50
	Estimated Outlays	50	0	0	0	0	0	0	0	0	0	50	50
Sec. 403	Extension of the Work Geographic Index												
	Floor Under the Medicare Program											- 10	= 10
	Budget Authority	341	201	0	0	0	0	0	0	0	0	542	542
	Estimated Outlays	341	201	0	0	0	0	0	0	0	0	542	542
Sec. 404	Extension of Medicare APM Payment Incer	ntives											
	Budget Authority	0	0	433	247	0	0	0	0	0	0	680	680
	Estimated Outlays	0	0	433	247	0	0	0	0	0	0	680	680
Sec. 405	Payment Rates for Durable Medical Equipn	nent											
	Under the Medicare Program												
	Budget Authority	142	35	0	0	0	0	0	0	0	0	177	177
	Estimated Outlays	142	35	0	0	0	0	0	0	0	0	177	177
Sec. 406	Extending the Independence at Home												
	Medical Practice Demonstration Program												
	Under the Medicare Program												
	Budget Authority	7	8	4	0	0	0	0	0	0	0	19	19
	Estimated Outlays	7	8	4	0	0	0	0	0	0	0	19	19



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	_	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
Sec. 407	Increase in Support for Physicians and												
	Other Professionals in Adjusting to												
	Medicare Payment Changes												
	Budget Authority	579	91	0	0	0	0	0	0	0	0	670	670
	Estimated Outlays	579	91	0	0	0	0	0	0	0	0	670	670
Sec. 408	Revised Phase-In of Medicare Clinical												
	Laboratory Test Payment Changes												
	Budget Authority	438	-323	-288	0	-1,417	-302	605	7	202	489	-1,590	-589
	Estimated Outlays	438	-323	-288	0	-1,417	-302	605	7	202	489	-1,590	-589
Sec. 409	Extension of Adjustment to Calculation of												
	Hospice Cap Amount Under Medicare												
	Budget Authority	0	0	0	0	0	0	0	0	0	-927	0	-927
	Estimated Outlays	0	0	0	0	0	0	0	0	0	-927	0	-927
Title V. Offs	ets												
Sec. 501	Medicaid Improvement Fund												
	Budget Authority	0	0	0	0	-5,796	0	0	0	0	0	-5,796	-5,796
	Estimated Outlays	0	0	0	0	-1,827	-1,918	-2,012	-39	0	0	-1,827	-5,796
Sec. 502	Medicare Improvement Fund												
	Budget Authority	756	0	0	0	0	0	0	0	0	0	756	756
	Estimated Outlays	0	76	499	98	83	0	0	0	0	0	756	756



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		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
	tain Provisions From the Modernizing and BM Accountability Act												
Sec. 601	Arrangements With Pharmacy Benefit Managers With Respect to Prescription Drug Plans and MA-PD Plans Budget Authority	0	0	-67	-116	-117	-92	-92	-85	-77	-73 -70	-300 -300	-719 -719
Sec. 602	Estimated Outlays Ensuring Fair Assessment of Pharmacy Performance and Quality Under Medicare Part D	0	0	-70	-114	-116	-92	-92	-85	-77	-73	-500	-119
	Budget Authority Estimated Outlays	0 0	4 4	0 0	0	4 4	4						
Sec. 603	Promoting Transparency for Pharmacies Under Medicare Part D Budget Authority Estimated Outlays	0	2 2	0 0	0	0	0	0	0	0	0	2 2	2 2
Sec. 604	Preventing the Use of Abusive Spread Pricing in Medicaid Budget Authority	0	-30	-56	-51	-45	-39	-32	-24	-14	-15	-182 -182	-306 -306
Sec. 605	Estimated Outlays HHS OIG Study and Report on Drug Price Mark-Ups in Medicare Part D	0	-30	-56	-51	-45	-39	-32	-24	-14	-15		
	Budget Authority Estimated Outlays	5 3	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0	5 5	5 5



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https://tinyurl.com/8ujfthsa

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		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
Sec. 608	Facilitating Midyear Formulary Changes for Biosimilars												
	Budget Authority	0	-16	-22	-22	-25	-22	-26	-27	-29	-33	-85	-222
	Estimated Outlays	0	-16	-22	-22	-25	-22	-26	-27	-29	-33	-85	-222
Total Changes in Direct Spending													
	Budget Authority	4,562	1,763	-21	5	-7,175	-247	718	155	394	-154	-866	0
	Estimated Outlays	3,773	1,861	486	105	-3,122	-2,165	-1,294	116	394	-154	3,103	0

Source: Congressional Budget Office.

Estimates are relative to CBO's May 2023 baseline.

Components may not sum to totals because of rounding; APM = Alternative Payment Model; HHS OIG = Department of Health and Human Services Office of Inspector General; MA-PD = Medicare Advantage prescription drug; PBM = pharmacy benefit manager.