
**REPORT OF THE COMMITTEE ON FINANCE PURSUANT TO
SECTION 302(b) OF THE CONGRESSIONAL BUDGET ACT OF
1974**

SEPTEMBER 29 (legislative day, SEPTEMBER 26), 1983.—Ordered to be printed

Mr. DOLE, for the Committee on Finance,

submitted the following

REPORT

House Concurrent Resolution 91, adopted by the Congress on June 23, 1983, establishes a first budget resolution for fiscal year 1984 and revises the second budget resolution for fiscal year 1983. This report by the Committee on Finance on the allocation among programs under its jurisdiction of the funding levels contained in House Concurrent Resolution 91 is submitted pursuant to section 302(b) of the Congressional Budget Act of 1974. The statute requires each committee to report its allocation, among programs or subcommittees of the budget authority and outlay totals designated as applicable to the committee in the conference committee report on the budget resolution. The statute also requires that the allocation be subdivided between "controllable amounts and all other amounts."

The conference committee report on House Concurrent Resolution 91 designates the amount shown in the following table as representing that part of the total budget authority and outlays in the resolution which is controlled under the jurisdiction of the Committee on Finance:

[In billions of dollars]

	Budget authority	Outlays
Fiscal year:		
1983.....	459.5	445.9
1984.....	482.1	468.0

The Budget Act does not provide a definition of the term "controllable amount." In keeping with established practices, the committee shows as "controllable amounts" those amounts which would result from new legislation and as "all other amounts" those amounts which would result from legislation previously enacted or which were assumed in establishing the budget resolution totals to result from legislative changes which are not within the Finance Committee jurisdiction.

This report is submitted by the Committee on Finance as a part of the congressional budget process established by the Congressional Budget Act of 1974 and not as a statement of specific legislative decisions. The amounts shown in tables 1-4 reflect the legislative actions anticipated by the Committee, including certain legislation which has been passed, or which may be required in order to meet the allocation assumed in the Resolution. In its consideration of particular legislative proposals, the committee may find it appropriate to recommend changes in allocations or additional funding not reflected in these tables. If it does so, the committee will undertake to recommend other changes in the law which will preserve the same overall budgetary results.

The allocations shown in this report are based upon the revised baseline used in developing House Concurrent Resolution 91 and reflect the economic assumptions used therein. They also reflect spending reductions already enacted in H.R. 1900, the Social Security Act Amendments of 1983.

TABLE 1.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1983—
OUTLAYS

[In billions of dollars]

Program category	Controllable amounts	All other	Total
Social services	0	2.9	2.9
Health programs	0	75.9	75.9
Income maintenance	0	228.3	228.3
General revenue sharing	0	¹ 4.6	¹ 4.6
General revenue sharing trust fund	0	4.6	4.6
Interest on public debt	0	127.8	127.8
Interest on tax refunds	0	1.6	1.6
Puerto Rico tax rebates	0	.3	.3
Total	0	445.9	445.9

¹ Payment into revenue sharing trust fund.

Totals may not add due to rounding.

TABLE 2.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1983—
BUDGET AUTHORITY

[In billions of dollar]

Program category	Controllable amounts	All other	Total
Social services	0	3.7	3.7
Health programs	0	65.4	65.4
Income maintenance	0	251.6	251.6
General revenue sharing	0	4.6	4.6
General revenue sharing trust fund	0	¹ 4.6	¹ 4.6

TABLE 2.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1983—
BUDGET AUTHORITY—Continued

[In billions of dollar]

Program category	Controllable amounts	All other	Total
Interest on public debt.....	0	127.8	127.8
Interest on tax refunds.....	0	1.6	1.6
Puerto Rico tax rebates.....	0	.3	.3
Total.....	0	459.5	459.5

¹ Payment into revenue sharing trust fund.

Totals may not add due to rounding.

TABLE 3.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1984—
OUTLAYS

[In billions of dollars]

Program category	Controllable amounts	All other	Total
Social services.....	0	2.9	2.9
Health programs.....	¹ .2	86.2	86.0
Income maintenance.....	² +3.0	225.4	² 228.4
General revenue sharing:			
Committee recommendation ³	+4.6	0	4.6
Additional funding assumed in House Concurrent Resolution 91.....	+.3	0	.3
General revenue sharing trust fund:			
Committee recommendation ³	⁴ +4.6	0	⁴ 4.6
Additional funding assumed in House Concurrent Resolution 91.....	+.4	0	.4
Interest on public debt.....	0	139.6	139.6
Interest on tax refunds.....	0	.7	.7
Puerto Rico tax rebates.....	0	.3	.3
Total.....	+12.7	455.3	468.0

¹ Assumes \$400 million in medicare reductions and a \$200 million increase in medicaid.

² Includes adjustment of \$3 billion for Federal supplemental compensation, as provided for by section 2(c) of House Concurrent Resolution 91, as reported in S. 1887.

³ As reported by the committee in S. 1426.

⁴ Payment into revenue sharing trust fund. The current authorization of revenue sharing at \$4.6 billion expires Sept. 30, 1983. House Concurrent Resolution 91 assumes reauthorization at \$5 billion.

Totals may not add due to rounding.

TABLE 4.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1984—
BUDGET AUTHORITY

[In billions of dollars]

Program category	Controllable amounts	All other	Total
Social services.....	0	4.3	4.3
Health programs.....	+.2	88.6	88.8
Income maintenance.....	¹ +3.1	235.2	¹ 238.1
General revenue sharing:			
Committee recommendation ²	+4.6	0	4.6
Additional funding assumed in House Concurrent Resolution 91.....	+.4	0	.4
General revenue sharing trust fund:			
Committee recommendation ²	³ +4.6	0	³ 4.6
Additional funding assumed in House Concurrent Resolution 91.....	+.4	0	.4

TABLE 4.—BUDGET ALLOCATIONS FOR FINANCE COMMITTEE PROGRAMS, FISCAL YEAR 1984—
BUDGET AUTHORITY—Continued

[In billions of dollars]

Program category	Controllable amounts	All other	Total
Interest on public debt.....	0	139.6	139.6
Interest on tax refunds.....	0	.7	.7
Puerto Rico tax rebates.....	0	.3	.3
Total.....	13.3	468.8	482.1

¹ Includes adjustment of \$3 billion for Federal supplemental compensation, as provided for by section 2(c) of H. Con. Res. 91, as reported in S. 1887.

² As reported by the committee in S. 1426.

³ Payment into revenue sharing trust fund. The current authorization of revenue sharing for \$4.6 billion expires Sept. 30, 1983. H. Con. Res. 91 assumes reauthorization at \$5 billion.

Totals may not add due to rounding.

