CBO's Preliminary Estimate of the Effects on Direct Spending and Revenues of the Children's Health Insurance Program Reauthorization Act of 2009

Based on legislative language "ERN09108" as provided 1/13/2009

By fiscal year, in billions of dollars. Costs or savings of less than $50 million are shown with an asterisk. Components may not sum to totals because of rounding.

Section		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2009-13	2009-18	2009-14	2009-19
	CHANGES IN DIRECT SPENDING (OUTLAYS)															
SCHIP outlays from provisions subject to the funding provided in sections 101, 104, and 108 of the legislation																
	Benefits and administrative costs	2.4	4.3	5.9	7.0	8.5	3.0	0.6	0.6	0.6	0.6	0.6	28.1	33.6	31.1	34.2
	Performance bonus payments	0	0.3	1.0	0.8	0.3	0.3	0.3	0.3	0.3	0.4	0.4	2.4	4.0	2.7	4.4
	Subtotal	2.4	4.6	6.9	7.7	8.8	3.3	0.9	1.0	1.0	1.0	1.0	30.4	37.6	33.7	38.6
Medicaid outlays due to interactions with the SCHIP outlays shown above		-0.9	-1.0	-0.7	-0.3	-0.2	2.7	3.9	4.2	4.6	5.0	5.4	-3.1	17.3	-0.5	22.8
Other changes in direct spending that are not included with the SCHIP and Medicaid totals above																
103	Child Enrollment Contingency Fund	0	0.1	0.2	0.2	0.2	0	0	0	0	0	0	0.7	0.7	0.7	0.7
109	Additional administrative funding for territories	*	*	*	*	*	*	*	*	*	*	*	0.1	0.1	0.1	0.1
113	Modify Medicaid eligibility rules for certain newborns	*	*	*	*	*	*	*	*	*	*	*	0.1	0.2	0.1	0.2
116	IOM report on SCHIP participation and crowd out	0	*	*	0	0	0	0	0	0	0	0	*	*	*	*
201	Outreach grants and additional administrative funding	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.4	1.0	0.6	1.1
203	Evaluation of Express Lane option	*	*	*	*	0	0	0	0	0	0	0	*	*	*	*
211	Revise requirement to document citizenship	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	1.9	4.5	2.4	5.1
401	Development of quality measures for child health	*	*	0.1	0.1	0.1	0.1	*	*	*	0	0	0.2	0.4	0.3	0.4
402	Funds to improve timeliness of MSIS data	*	*	*	0	0	0	0	0	0	0	0	*	*	*	*
503	Transition grants for payment of FQHC / RHC services	*	*	*	0	0	0	0	0	0	0	0	*	*	*	*
602	Additional funding for Current Population Survey	*	*	*	*	*	*	*	*	*	*	*	0.1	0.2	0.1	0.2
603	Updated federal evaluation of SCHIP	0	*	*	*	0	0	0	0	0	0	0	*	*	*	*
613	Prohibit new Health Opportunity Account demonstrations	*	*	*	*	*	*	*	*	*	*	-0.1	-0.1	-0.2	-0.1	-0.2
614	Modify per capita income data used to calculate FMAPs	0.3	*	0	0	0	0	0	0	0	0	0	0.3	0.3	0.3	0.3
615	Funding for regional medical center	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
616	Tennessee and Hawaii DSH allotment extension	0	*	*	*	0	0	0	0	0	0	0	0.1	0.1	0.1	0.1
701	Medicaid savings from tobacco taxes	0	*	*	*	*	*	*	*	*	*	*	-0.1	-0.2	-0.1	-0.2
	Subtotal	0.7	0.6	0.8	0.8	0.8	0.6	0.6	0.7	0.7	0.7	0.7	3.8	7.1	4.4	7.8
	Total changes in direct spending	2.3	4.2	7.0	8.2	9.4	6.6	5.5	5.9	6.3	6.7	7.1	31.1	62.0	37.7	69.1
	CHANGES IN REVENUES															
On-budget revenues																
701	Increased taxes on tobacco products	3.7	7.3	6.9	6.9	6.8	6.8	6.7	6.7	6.6	6.6	6.5	31.5	64.9	38.3	71.4
703	Change timing of corporate estimated tax payments	0	0	0	0	0.3	-0.3	0	0	0	0	0	0.3	0	0	0
	Effect of SCHIP provisions on on-budget revenues	*	0.1	0.1	0.2	0.2	0.2	0.1	*	*	*	*	0.6	0.9	0.8	1.0
	Subtotal	3.7	7.3	7.0	7.0	7.3	6.7	6.8	6.7	6.7	6.6	6.6	32.4	65.8	39.1	72.4
Off-budget revenues (due to SCHIP provisions)		*	0.1	0.2	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	1.0	1.5	1.3	1.6
	Total changes in revenues	3.8	7.5	7.2	7.3	7.6	7.0	6.9	6.8	6.7	6.7	6.6	33.4	67.4	40.3	74.0
Net budgetary effect of legislation																
	Direct spending and on-budget revenues	-1.5	-3.1	-0.1	1.2	2.1	-0.1	-1.3	-0.8	-0.4	0.1	0.6	-1.3	-3.8	-1.4	-3.3
	Direct spending and all revenues	-1.5	-3.2	-0.3	0.9	1.7	-0.4	-1.4	-0.9	-0.4	*	0.5	-2.3	-5.4	-2.6	-4.9

Abbreviations:

DSH = disproportionate share hospital, FMAP = federal medical assistance percentage, FQHC = federally qualified health center, HIO = health insuring organization, IOM = Institute of Medicine, MSIS = Medicaid Statistical Information System, RHC = rural health center, SCHIP = State Children's Health Insurance Program

Sources: Congressional Budget Office and the Joint Committee on Taxation (JCT). JCT provided revenue estimates for sections 701 and 703.